GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

AH,DD & F Department – Budget Estimates 2016-17 – Comprehensive Budget Distribution Order for an amount of Rs.155,13,20,000/- (Rupees One Hundred Fifty Five Crores Thirteen Lakhs Twenty Thousands Only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department and Sri Venkateswara Veterinary University, Tirupati from the B.E. Provision 2016-17 – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 112 Dated: 13-05-2016

Read:-

G.O.Rt.No.1240, Finance (FMU-A-C-AHDDF,CS) Department, Dated:04-05-2016.

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O R D E R:

In the G.O. read above, the Finance (FMU-A-C-AHDDF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.155,13,20,000/- (Rupees One Hundred Fifty Five Crores Thirteen Lakhs Twenty Thousands Only) for the period from April 01, 2016 to March 31, 2017 i.e.., for the first, second, third and fourth quarters of the current financial year and instructed the Prl. Secy., Animal Husbandry, Dairy Development & Fisheries Secretariat Department to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect.

2. In pursuance of the orders issued in G.O. read above, out of Rs.155,13,20,000/- (Rupees One Hundred Fifty Five Crores Thirteen Lakhs Twenty Thousands Only), Government hereby issue orders distributing an amount of **Rs.154,92,05,000**/- (Rupees One Hundred Fifty Four Crores Ninety Two Lakhs Five Thousand only) to Sri Venkateswara Veterinary University, Tirupati and an amount of an amount of **Rs.21,15,000/-** (Rupees Twenty One Lakhs Fifteen thousand only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department.

3. The Amount distributed / sanctioned in para above, shall be debited to the Head of Accounts as indicated in the Annexure to this order.

4. The Drawing and Disbursing Officers concerned (Comptroller, Sri Venkateswara Veterinary University, Tirupati and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Abids, Hyderabad.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.

Copy to:-

The Finance (FMU-A-C-AHDDF,CS) Department, A.P. Secretariat
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
The AH,DD&F (OP) Department.
The Head of the Department, Animal Husbandry Department, A.P., Hyderabad
The Chief Executive Officer, A.P. C.A.R.L, Hyderabad.
Sf/Sc

//FORWARDED::BY::ORDER//

SECTION OFFICER

Annexure

(to G.O.Rt.No. 112, AH,DD&F (AH-II) Dept., Dated:13-05-2015)

(Amount in Rupees)

Head of Account	B.E. 2016-17	Amount Sanctioned				Total (Q1+Q2+Q3+Q4)
		Q1	Q2	Q3	Q4	
A. Sri Venkateswara Veterinary University, Tirupati (including IGCARL)						
2415-03-277-00-04-310-311 (Assistance to Sri Venkateswara Veterinary University)	92,63,48,000	23,15,87,000	23,15,87,000	23,15,87,000	23,15,87,000	92,63,48,000
2415-03-277-00-04-310-312 (Assistance to Sri Venkateswara Veterinary University)	47,28,57,000	11,82,14,250	14,18,57,100	14,18,57,100	7,09,28,550	47,28,57,000
2415-03-120-11-04-310-312 (Assistance for establishment of Centre for Advanced Research On livestock, Pulivendula)	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000
TOTAL-A:	**154,92,05,000**	**38,73,01,250**	**41,09,44,100**	**41,09,44,100**	**34,00,15,550**	**154,92,05,000**
B. Secretariat Economic Services						
3451-00-090-00-19-110-111 (Domestic Travel Expenses – Travelling Allowances)	2,92,000	73,000	73,000	73,000	73,000	2,92,000
3451-00-090-00-19-130-131 (Office expenses Service Postage, Telegram and Telephone Charges)	2,50,000	60,000	60,000	60,000	70,000	2,50,000
3451-00-090-00-19-130-132 (Office Expenses – Other Office Expenses)	2,87,000	60,000	80,000	60,000	87,000	2,87,000
3451-00-090-00-19-130-134 (Office Expenses – Hiring of Private Vehicles)	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
3451-00-090-00-19-240-000 (Petrol, Oil and Lubricants)	3,46,000	50,000	50,000	80,000	1,66,000	3,46,000
3451-00-090-00-19-300-000 (Other Contractual Services)	3,00,000	75,000	75,000	75,000	75,000	3,00,000
3451-00-090-00-19-510-511 (Motor Vehicles Maintenance of Office Vehicles)	40,000	10,000	10,000	10,000	10,000	40,000
TOTAL-B:	**21,15,000**	**4,78,000**	**4,98,000**	**5,08,000**	**6,31,000**	**21,15,000**
GRAND TOTAL (A +B)	**155,13,20,000**	**38,77,79,250**	**41,14,42,100**	**41,14,52,100**	**34,06,46,550**	**155,13,20,000**

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER